

Appendix One

Spend to Date

City Cluster Vision Expenditure to date (Stages 1 and 2 including public consultation)			
Description	Approved Budget (£)	Expenditure (£)	Balance (£)
P&T Staff Costs	165,000.00	165,000.00	-
P&T Fees	178,000.00	163,103.95	14,896.05
Traffic Studies	75,000.00	-	75,000.00
TOTAL	418,000	328,104	89,896